

12/24/21

**MANCHESTER PLACE HOA, INC.**  
**2022 Annual Budget**

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	Jan - Dec 22
Income	
HOMEOWNER FEES	134,400.00
Total Income	134,400.00
Gross Profit	134,400.00
Expense	
RESERVE ACCOUNT	14,520.00
Insurance	33,000.00
Management	11,400.00
Communications	360.00
Gas and Electric	3,720.00
Water & Sewer	37,500.00
Trash	6,900.00
Building Maint. / Lights	1,200.00
Garage / Drive Maint.	1,800.00
Grounds Contract	17,400.00
Grounds Maint & Supplies	900.00
Snow Services	5,700.00
Reserve Expenditures	0.00
Total Expense	134,400.00
Net Income	<b>0.00</b>